

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (252A800001) Ft. Dodge Institution
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Fort Dodge budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	30,324,956	30,324,956
		FTE	276.00	276.00
0001	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	417,354
		FTE	0.47	0.47
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 30,067,231	\$ 30,324,956	\$ 30,324,956
Salary Adjustment		0	0	417,354
Total Appropriations		<u>\$ 30,067,231</u>	<u>\$ 30,324,956</u>	<u>\$ 30,742,310</u>
Total FTE		<u>276.00</u>	<u>276.00</u>	<u>276.00</u>